

## Municipal Sustainability Initiative Calendar-year Funding

<u>MSI Program Umbrella</u>	Third-Quarter Supplement (March 6, 2015)	2015/16 Budget	Total
MSI Operating		\$30 million	\$30 million
MSI Capital	\$398.9 million	\$497.1 million	\$896 million
<b>Sub-total</b>	<b>\$398.9 million</b>	<b>\$527.1 million</b>	<b>\$926 million</b>
Basic Municipal Transportation Grants (BMTG)		\$352.5 million	\$352.5 million
<b>Total</b>	<b>\$398.9 million</b>	<b>\$879.6 million</b>	<b>\$1,278.5 million</b>