

2018 Municipal Sustainability Initiative Allocations

The allocations below indicate the Budget 2018-19 allocations. To determine allocations from a calendar year 2018 perspective, add the MSI Capital March 2018 value with the MSI Capital Funding SubTotal below. The March 2018 value can be found in the MSI Capital (March 2018) column at the following link:

 $\underline{www.municipal affairs.alberta.ca/documents/LGS/MSI_Allocations_March\%202018_For_Website.pdf}$

		Capital Funding			
		BMTG			
Municipality	MSI Capital Component	Component	Sub-Total	Operating Funding	Total Funding
Total	\$294,000,000	\$344,000,000	\$638,000,000	\$30,000,000	\$668,000,000
Cities					
AIRDRIE	\$5,335,905	\$3,960,065	\$9,295,970	\$418,567	\$9,714,537
BROOKS	\$1,099,089	\$941,404	\$2,040,493	\$94,764	\$2,135,257
CALGARY	\$38,628,254	\$121,066,715	\$159,694,969	\$0	\$159,694,969
CAMROSE	\$1,579,922	\$1,274,599	\$2,854,521	\$131,512	\$2,986,033
CHESTERMERE	\$1,785,758	\$1,219,860	\$3,005,618	\$147,243	\$3,152,861
COLD LAKE	\$1,389,352	\$984,640	\$2,373,992	\$116,947	\$2,490,939
EDMONTON	\$26,118,865	\$99,054,585	\$125,173,450	\$0	\$125,173,450
FORT SASKATCHEWAN	\$2,343,675	\$1,647,306	\$3,990,981	\$189,883	\$4,180,864
GRANDE PRAIRIE	\$5,347,103	\$3,839,248	\$9,186,351	\$419,423	\$9,605,774
LACOMBE LEDUC	\$1,086,537 \$2,962,650	\$850,810 \$1,906,980	\$1,937,347 \$4,869,630	\$93,804 \$237,188	\$2,031,151 \$5,106,818
LETHBRIDGE	\$7,362,190	\$5,989,438	\$13,351,628	\$573,429	\$13,925,057
LLOYDMINSTER	\$1,819,409	\$1,244,522	\$3,063,931	\$149,815	\$3,213,746
MEDICINE HAT	\$4,874,166	\$3,840,853	\$8,715,019	\$383,279	\$9,098,298
RED DEER	\$8,367,002	\$6,297,342	\$14,664,344	\$650,223	\$15,314,567
SPRUCE GROVE	\$2,965,072	\$2,177,508	\$5,142,580	\$237,374	\$5,379,954
ST. ALBERT	\$5,633,150	\$4,054,369	\$9,687,519	\$441,285	\$10,128,804
WETASKIWIN Towns	\$984,630	\$828,845	\$1,813,475	\$86,016	\$1,899,491
ATHABASCA	\$329,014	\$177,900	\$506,914	\$35,910	\$542,824
BANFF	\$1,079,213	\$532,500	\$1,611,713	\$93,244	\$1,704,957
BARRHEAD	\$427,220	\$274,740	\$701,960	\$149,894	\$851,854
BASHAW	\$158,622	\$49,800	\$208,422	\$61,488	\$269,910
BASSANO	\$186,060	\$72,360	\$258,420	\$53,028	\$311,448
BEAUMONT	\$1,518,462	\$1,099,200	\$2,617,662	\$126,815	\$2,744,477
BEAVERLODGE	\$283,425	\$147,900	\$431,325	\$89,746	\$521,071
BENTLEY BLACK DIAMOND	\$175,036 \$304,019	\$64,680 \$162,000	\$239,716 \$466,019	\$49,209 \$33,999	\$288,925 \$500,018
BLACKFALDS	\$839,109	\$594,960	\$1,434,069	\$74,894	\$1,508,963
BON ACCORD	\$204,062	\$91,740	\$295,802	\$97,470	\$393,272
BONNYVILLE	\$697,259	\$385,320	\$1,082,579	\$64,053	\$1,146,632
BOW ISLAND	\$234,235	\$122,580	\$356,815	\$123,681	\$480,496
BOWDEN	\$183,869	\$74,400	\$258,269	\$82,486	\$340,755
BRUDERHEIM	\$196,503	\$78,480	\$274,983	\$25,782	\$300,765
CALMAR	\$264,142	\$133,680	\$397,822	\$82,761	\$480,583
CANMORE	\$2,082,158	\$839,520	\$2,921,678	\$169,896	\$3,091,574
CARDSTON	\$340,224	\$215,100	\$555,324	\$203,496	\$758,820
CARSTAIRS	\$410,841	\$244,620	\$655,461	\$42,163	\$697,624
CASTOR CLARESHOLM	\$162,257 \$366,805	\$55,740 \$226,800	\$217,997 \$593,605	\$66,370 \$126,697	\$284,367 \$720,302
COALDALE	\$664,304	\$492,900	\$1,157,204	\$252,564	\$1,409,768
COALHURST	\$273,489	\$160,080	\$433,569	\$155,748	\$589,317
COCHRANE	\$2,432,449	\$1,579,200	\$4,011,649	\$196,667	\$4,208,316
CORONATION	\$165,131	\$56,400	\$221,531	\$67,102	\$288,633
CROSSFIELD	\$365,735	\$183,300	\$549,035	\$38,716	\$587,751
DAYSLAND	\$156,857	\$49,440	\$206,297	\$61,074	\$267,371
DEVON	\$597,976	\$394,680	\$992,656	\$56,465	\$1,049,121
DIDSBURY	\$472,281	\$316,080	\$788,361	\$169,360	\$957,721
DRAYTON VALLEY	\$770,616	\$434,100	\$1,204,716	\$69,660	\$1,274,376
DRUMHELLER	\$698,682	\$478,920	\$1,177,602	\$64,162	\$1,241,764
ECKVILLE	\$180,096	\$67,500 \$504,840	\$247,596	\$50,689 \$72,238	\$298,285 \$1,381,427
ELK POINT	\$804,349 \$211,899	\$504,840 \$87,120	\$1,309,189 \$299,019	\$72,238 \$26,959	\$1,381,427 \$325,978
FAIRVIEW	\$312,113	\$179,880	\$491,993	\$104,333	\$596,326
FALHER	\$171,408	\$62,820	\$234,228	\$72,558	\$306,786
FORT MACLEOD	\$317,617	\$178,020	\$495,637	\$104,033	\$599,670
FOX CREEK	\$287,133	\$118,260	\$405,393	\$32,709	\$438,102
GIBBONS	\$328,931	\$189,540	\$518,471	\$35,903	\$554,374
GRANDE CACHE	\$384,031	\$214,260	\$598,291	\$40,114	\$638,405
GRANUM	\$127,277	\$24,360	\$151,637	\$39,374	\$191,011
GRIMSHAW	\$296,449	\$163,080	\$459,529	\$96,625	\$556,154
HANNA	\$277,480	\$153,540	\$431,020	\$150,984	\$582,004
HARDISTY	\$150,026	\$33,240	\$183,266	\$22,230	\$205,496
HIGH LEVEL	\$392,687	\$239,520	\$632,207	\$133,605	\$765,812

March 22, 2018 Page 1/ 6



HIGH PRAIRIE	\$285,108	\$153,840	\$438,948	\$92,177	\$531,125
HIGH RIVER	\$1,152,724	\$815,040	\$1,967,764	\$98,863	\$2,066,627
HINTON	\$918,935	\$592,920	\$1,511,855	\$80,995	\$1,592,850
INNISFAIL	\$715,074	\$470,820	\$1,185,894	\$65,415	\$1,251,309
IRRICANA	\$185,909	\$72,960	\$258,869	\$53,249	\$312,118
KILLAM	\$170,977	\$59,340	\$230,317	\$46,829	\$277,146
LAMONT	\$225,105	\$106,440	\$331,545	\$69,220	\$400,765

		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
LEGAL	\$192,693	\$80,700	\$273,393	\$88,044	\$361,437
MAGRATH	\$256,142	\$146,100	\$402,242	\$143,586	\$545,828
MANNING	\$186,368	\$70,980	\$257,348	\$52,517	\$309,865
MAYERTHORPE	\$187,282	\$79,200	\$266,482	\$86,467	\$352,949
MCLENNAN	\$149,755	\$47,460	\$197,215	\$95,784	\$292,999
MILK RIVER	\$155,356	\$49,620	\$204,976	\$61,099	\$266,075
MILLET	\$240,455	\$116,700	\$357,155	\$74,370	\$431,525
MORINVILLE	\$835,822	\$593,580	\$1,429,402	\$74,643	\$1,504,045
MUNDARE	\$163,544	\$51,120	\$214,664	\$23,263	\$237,927
NANTON	\$265,669	\$130,860	\$396,529	\$31,068	\$427,597
NOBLEFORD	\$186,721	\$76,680	\$263,401	\$54,753	\$318,154
окотокѕ	\$2,531,244	\$1,732,860	\$4,264,104	\$204,218	\$4,468,322
OLDS	\$841,198	\$551,040	\$1,392,238	\$75,054	\$1,467,292
ONOWAY	\$176,920	\$61,740	\$238,660	\$48,214	\$286,874
OYEN	\$169,128	\$61,320	\$230,448	\$71,221	\$301,669
PEACE RIVER	\$664,694	\$410,520	\$1,075,214	\$61,564	\$1,136,778
PENHOLD	\$332,235	\$196,620	\$528,855	\$36,156	\$565,011
PICTURE BUTTE	\$222,763	\$108,600	\$331,363	\$111,968	\$443,331
PINCHER CREEK	\$367,318	\$218,520	\$585,838	\$123,527	\$709,365
PONOKA	\$620,047	\$433,740	\$1,053,787	\$226,254	\$1,280,041
PROVOST	\$251,567	\$119,880	\$371,447	\$29,991	\$401,438
RAINBOW LAKE	\$161,643	\$47,700	\$209,343	\$41,605	\$250,948
RAYMOND	\$353,324	\$242,220	\$595,544	\$413,269	\$1,008,813
REDCLIFF	\$528,842	\$336,000	\$864,842	\$51,182	\$916,024
REDWATER	\$277,880	\$123,180	\$401,060	\$32,002	\$433,062
RIMBEY	\$293,518	\$154,020	\$447,538	\$33,197	\$480,735
ROCKY MOUNTAIN HOUSE	\$620,960	\$398,100	\$1,019,060	\$58,222	\$1,077,282
SEDGEWICK	\$159,542	\$48,660	\$208,202	\$41,816	\$250,018
SEXSMITH	\$294,203	\$157,200	\$451,403	\$33,249	\$484,652
SLAVE LAKE	\$644,623	\$399,060	\$1,043,683	\$60,030	\$1,103,713
SMOKY LAKE	\$169,252	\$57,840	\$227,092	\$68,533	\$295,625
SPIRIT RIVER	\$168,774	\$59,700	\$228,474	\$69,938	\$298,412
ST. PAUL	\$541,106	\$357,780	\$898,886	\$52,119	\$951,005
STAVELY	\$142,012	\$32,460	\$174,472	\$34,198	\$208,670
STETTLER	\$561,531	\$357,120	\$918,651	\$53,680	\$972,331
STONY PLAIN	\$1,480,078	\$1,031,340	\$2,511,418	\$123,881	\$2,635,299
STRATHMORE SUNDRE	\$1,166,037	\$825,360	\$1,991,397	\$99,880	\$2,091,277
SWAN HILLS	\$310,495	\$163,740 \$78,060	\$474,235 \$273,576	\$34,494	\$508,729 \$359,789
SYLVAN LAKE	\$195,516 \$1,298,746	\$888,960	\$2,187,706	\$86,213 \$110,023	
TABER	\$702,276	\$505,680	\$1,207,956	\$64,437	\$2,297,729 \$1,272,393
THORSBY	\$172,537	\$60,900	\$233,437	\$71,156	\$304,593
THREE HILLS	\$320,080	\$192,720	\$512,800	\$109,918	\$622,718
TOFIELD	\$254,776	\$124,860	\$379,636	\$30,236	\$409,872
TROCHU	\$170,876	\$63,480	\$234,356	\$73,029	\$307,385
TURNER VALLEY	\$299,426	\$153,540	\$452,966	\$33,648	\$486,614
TWO HILLS	\$189,311	\$86,580	\$275,891	\$159,453	\$435,344
VALLEYVIEW	\$239,733	\$111,780	\$351,513	\$72,408	\$423,921
VAUXHALL	\$175,692	\$73,320	\$249,012	\$137,856	\$386,868
VEGREVILLE	\$557,929	\$342,480	\$900,409	\$53,405	\$953,814
VERMILION	\$431,248	\$249,000	\$680,248	\$43,723	\$723,971
VIKING	\$173,564	\$64,980	\$238,544	\$74,397	\$312,941
VULCAN	\$238,078	\$115,020	\$353,098	\$73,537	\$426,635
WAINWRIGHT	\$582,822	\$376,200	\$959,022	\$55,307	\$1,014,329
WEMBLEY	\$211,184	\$90,960	\$302,144	\$62,157	\$364,301
WESTLOCK	\$470,883	\$306,060	\$776,943	\$46,752	\$823,695
WHITECOURT	\$1,016,134	\$612,240	\$1,628,374	\$88,424	\$1,716,798
Villages					
ACME	\$145,439	\$39,180	\$184,619	\$52,249	\$236,868
ALBERTA BEACH	\$188,481	\$61,080	\$249,561	\$25,169	\$274,730
ALIX	\$150,461	\$44,040	\$198,661	\$25,169	\$274,730 \$221,242
ALLIANCE	\$111,373	\$13,133	\$198,661	\$33,600	\$158,106
AMISK	\$114,062	\$14,799	\$124,506	\$38,457	\$167,318
ANDREW	\$130,354	\$25,500	\$128,861	\$40,492	\$196,346
ARROWWOOD	\$114,824	\$14,899	\$129,723	\$38,794	\$168,517
BARNWELL	\$161,665	\$56,820	\$218,485	\$67,162	\$285,647
	Ψ101,000	ΨΟΟ,ΟΖΟ	Ψ2 10,400	ψ01,102	Ψ203,047

March 22, 2018 Page 2/ 6



BARONS	\$121,491	\$20,460	\$141,951	\$51,768	\$193,719
BAWLF	\$128,380	\$25,320	\$153,700	\$40,202	\$193,902
BEISEKER	\$162,862	\$49,140	\$212,002	\$23,211	\$235,213
BERWYN	\$135,416	\$32,280	\$167,696	\$71,156	\$238,852
BIG VALLEY	\$124,445	\$20,940	\$145,385	\$52,737	\$198,122
BITTERN LAKE	\$117,113	\$15,333	\$132,446	\$29,946	\$162,392
BOYLE	\$164,560	\$50,700	\$215,260	\$23,341	\$238,601
BRETON	\$141,133	\$34,440	\$175,573	\$34,898	\$210,471
CARBON	\$133,584	\$30,000	\$163,584	\$44,227	\$207,811
CARMANGAY	\$117,733	\$16,333	\$134,066	\$43,016	\$177,082
CAROLINE	\$133,324	\$30,720	\$164,044	\$68,577	\$232,621
CEREAL	\$108,097	\$11,700	\$119,797	\$29,350	\$149,147
CHAMPION	\$121,738	\$19,020	\$140,758	\$49,554	\$190,312
CHAUVIN	\$123,615	\$20,700	\$144,315	\$52,302	\$196,617
CHIPMAN	\$123,179	\$17,132	\$140,311	\$32,921	\$173,232
CLIVE	\$149,982	\$42,900	\$192,882	\$38,853	\$231,735

		Capital Funding			
Municipality	MSI Capital Component	BMTG	Sub-Total	Operating Funding	Total Funding
		Component			
CLYDE	\$128,875	\$25,800	\$154,675	\$60,610	\$215,285
CONSORT	\$150,089	\$43,740	\$193,829	\$90,043	\$283,872
COUTTS	\$119,184	\$16,166	\$135,350	\$31,267	\$166,617
COWLEY	\$115,587	\$14,966	\$130,553	\$29,318	\$159,871
CREMONA	\$131,645	\$26,640	\$158,285	\$31,150	\$189,435
CZAR	\$113,914	\$14,733	\$128,647	\$38,259	\$166,906
DELBURNE	\$162,070	\$53,520	\$215,590	\$64,635	\$280,225
DELIA	\$115,971	\$15,199	\$131,170	\$39,719	\$170,889
DEWBERRY	\$113,525	\$14,199	\$127,724	\$36,741	\$164,465
DONALDA	\$114,909	\$15,299	\$130,208	\$39,917	\$170,125
DONNELLY	\$122,515	\$20,520	\$143,035	\$51,939	\$194,974
DUCHESS	\$173,181	\$65,100	\$238,281	\$74,461	\$312,742
EDBERG	\$110,415	\$13,033	\$123,448	\$33,248	\$156,696
EDGERTON	\$128,125	\$25,500	\$153,625	\$60,088	\$213,713
ELNORA	\$121,515	\$17,932	\$139,447	\$33,910	\$173,357
EMPRESS	\$111,934	\$12,500	\$124,434	\$31,876	\$156,310
FERINTOSH	\$114,612	\$14,733	\$129,345	\$38,313	\$167,658
FOREMOST	\$137,792	\$32,460	\$170,252	\$46,456	\$216,708
FORESTBURG	\$158,861	\$52,500	\$211,361	\$104,294	\$315,655
GADSBY	\$110,133	\$9,333	\$119,466	\$16,443	\$135,909
GIROUXVILLE	\$118,263	\$17,632	\$135,895	\$46,684	\$182,579
GLENDON	\$136,228	\$29,580	\$165,808	\$44,104	\$209,912
GLENWOOD	\$122,621	\$18,960	\$141,581	\$34,832	\$176,413
HALKIRK	\$108,626	\$11,733	\$120,359	\$29,484	\$149,843
HAY LAKES	\$133,982	\$29,700	\$163,682	\$44,025	\$207,707
HEISLER	\$111,181	\$13,333	\$124,514	\$34,144	\$158,658
HILL SPRING	\$112,452	\$13,399	\$125,851	\$26,893	\$152,744
HINES CREEK	\$122,618	\$20,760	\$143,378	\$52,319	\$195,697
HOLDEN	\$124,023	\$21,000	\$145,023	\$52,798	\$197,821
HUGHENDEN	\$115,972	\$16,099	\$132,071	\$42,230	\$174,301
HUSSAR	\$113,896	\$14,333	\$128,229	\$28,305	\$156,534
HYTHE	\$155,757	\$49,620	\$205,377	\$99,592	\$304,969
INNISFREE	\$115,200	\$15,433	\$130,633	\$40,311	\$170,944
IRMA	\$135,791	\$31,260	\$167,051	\$45,373	\$212,424
KITSCOTY	\$169,073	\$58,560	\$227,633	\$46,382	\$274,015
LINDEN	\$157,400	\$49,680	\$207,080	\$61,302	\$268,382
LOMOND	\$112,181	\$13,533	\$125,714	\$34,778	\$160,492
LONGVIEW	\$126,232	\$18,420	\$144,652	\$20,412	\$165,064
LOUGHEED	\$117,958	\$16,532	\$134,490	\$43,591	\$178,081
MANNVILLE	\$153,713	\$49,680	\$203,393	\$99,528	\$302,921
MARWAYNE	\$140,936	\$36,360	\$177,296	\$77,903	\$255,199
MILO	\$109,164	\$11,033	\$120,197	\$20,255	\$140,452
MORRIN	\$116,471	\$15,999	\$132,470	\$41,989	\$174,459
MUNSON	\$115,185	\$14,399	\$129,584	\$28,497	\$158,081
MYRNAM	\$121,675	\$20,340	\$142,015	\$51,596	\$193,611
NAMPA	\$130,143	\$21,840	\$151,983	\$20,711	\$172,694
PARADISE VALLEY	\$112,359	\$13,966	\$126,325	\$36,001	\$162,326
ROCKYFORD	\$123,462	\$18,960	\$142,422	\$34,896	\$177,318
ROSALIND	\$113,846	\$14,266	\$128,112	\$36,952	\$165,064
ROSEMARY	\$125,375	\$23,760	\$149,135	\$57,180	\$206,315
RYCROFT	\$143,129	\$36,720	\$179,849	\$50,166	\$230,015
RYLEY	\$133,374	\$28,980	\$162,354	\$65,884	\$228,238
SPRING LAKE	\$159,300	\$41,940	\$201,240	\$22,939	\$224,179
STANDARD	\$127,970	\$21,180	\$149,150	\$20,545	\$169,695
STIRLING	\$179,155	\$76,140	\$255,295	\$142,493	\$397,788
VETERAN	\$115,597	\$15,933	\$131,530	\$41,737	\$173,267
VILNA	\$118,760	\$17,666	\$136,426	\$46,815	\$183,241
WABAMUN	\$153,038	\$40,920	\$193,958	\$22,460	\$216,418

March 22, 2018 Page 3/ 6



WARBURG	\$150,784	\$45,960	\$196,744	\$93,538	\$290,282
WARNER	\$124,960	\$22,380	\$147,340	\$55,009	\$202,349
WASKATENAU	\$114,391	\$14,199	\$128,590	\$23,832	\$152,422
YOUNGSTOWN	\$111,131	\$13,133	\$124,264	\$33,582	\$157,846
Summer Villages					
ARGENTIA BEACH	\$71,431	\$8,900	\$80,331	\$6,912	\$87,243
BETULA BEACH	\$59,804	\$8,533	\$68,337	\$5,432	\$73,769
BIRCH COVE	\$58,133	\$9,500	\$67,633	\$6,865	\$74,498
BIRCHCLIFF	\$89,006	\$11,900	\$100,906	\$12,185	\$113,091
BONDISS	\$67,516	\$11,666	\$79,182	\$10,542	\$89,724
BONNYVILLE BEACH	\$62,178	\$10,800	\$72,978	\$9,273	\$82,251
BURNSTICK LAKE	\$60,607	\$8,500	\$69,107	\$5,439	\$74,546
CASTLE ISLAND	\$58,373	\$8,333	\$66,706	\$4,999	\$71,705
CRYSTAL SPRINGS	\$69,166	\$9,700	\$78,866	\$8,031	\$86,897
GHOST LAKE	\$65,281	\$10,733	\$76,014	\$9,403	\$85,417
GOLDEN DAYS	\$81,276	\$13,333	\$94,609	\$11,594	\$106,203
GRANDVIEW	\$73,374	\$11,800	\$85,174	\$10,990	\$96,164
GULL LAKE	\$76,457	\$13,866	\$90,323	\$11,225	\$101,548
HALF MOON BAY	\$63,425	\$9,400	\$72,825	\$7,108	\$79,933
HORSESHOE BAY	\$59,247	\$10,433	\$69,680	\$8,457	\$78,137
ISLAND LAKE	\$81,183	\$15,599	\$96,782	\$11,587	\$108,369
ISLAND LAKE SOUTH	\$60,388	\$10,033	\$70,421	\$7,898	\$78,319
ITASKA BEACH	\$63,056	\$8,767	\$71,823	\$6,057	\$77,880
JARVIS BAY	\$91,033	\$15,099	\$106,132	\$12,339	\$118,471

		Capital Funding				
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding	
KAPASIWIN	\$61,436	\$8,333	\$69,769	\$5,234	\$75,003	
LAKEVIEW	\$58,704	\$9,000	\$67,704	\$6,101	\$73,805	
LARKSPUR	\$62,407	\$9,467	\$71,874	\$7,138	\$79,012	
MA-ME-O BEACH	\$74,135	\$11,666	\$85,801	\$11,048	\$96,849	
MEWATHA BEACH	\$66,207	\$11,000	\$77,207	\$9,904	\$87,111	
NAKAMUN PARK	\$62,356	\$11,200	\$73,556	\$9,932	\$83,488	
NORGLENWOLD	\$102,299	\$17,099	\$119,398	\$13,200	\$132,598	
NORRIS BEACH	\$61,599	\$9,267	\$70,866	\$6,753	\$77,619	
PARKLAND BEACH	\$72,904	\$13,099	\$86,003	\$10,954	\$96,957	
PELICAN NARROWS	\$70,598	\$13,033	\$83,631	\$10,778	\$94,409	
POINT ALISON	\$60,025	\$8,333	\$68,358	\$5,126	\$73,484	
POPLAR BAY	\$73,634	\$11,433	\$85,067	\$11,010	\$96,077	
ROCHON SANDS	\$68,335	\$10,866	\$79,201	\$9,851	\$89,052	
ROSS HAVEN	\$70,163	\$13,333	\$83,496	\$10,744	\$94,240	
SANDY BEACH	\$72,595	\$17,266	\$89,861	\$10,930	\$100,791	
SEBA BEACH	\$87,437	\$13,633	\$101,070	\$12,065	\$113,135	
SILVER BEACH	\$69,387	\$10,166	\$79,553	\$8,801	\$88,354	
SILVER SANDS	\$69,827	\$13,333	\$83,160	\$10,719	\$93,879	
SOUTH BAPTISTE				\$8,102		
SOUTH BAPTISTE SOUTH VIEW	\$59,529	\$10,200	\$69,729		\$77,831	
	\$59,526	\$10,233	\$69,759	\$8,155	\$77,914	
SUNBREAKER COVE	\$81,935	\$10,700	\$92,635	\$10,621	\$103,256	
SUNDANCE BEACH	\$66,432	\$10,433	\$76,865	\$9,006	\$85,871	
SUNRISE BEACH	\$62,241	\$12,500	\$74,741	\$10,139	\$84,880	
SUNSET BEACH	\$61,691	\$9,633	\$71,324	\$7,352	\$78,676	
SUNSET POINT	\$71,602	\$13,633	\$85,235	\$10,854	\$96,089	
VAL QUENTIN	\$72,172	\$16,399	\$88,571	\$10,898	\$99,469	
WAIPAROUS	\$61,622	\$9,633	\$71,255	\$7,347	\$78,602	
WEST BAPTISTE	\$62,562	\$9,267	\$71,829	\$6,827	\$78,656	
WEST COVE	\$68,105	\$12,966	\$81,071	\$10,587	\$91,658	
WHISPERING HILLS	\$66,892	\$12,733	\$79,625	\$10,494	\$90,119	
WHITE SANDS	\$78,336	\$12,000	\$90,336	\$11,369	\$101,705	
YELLOWSTONE	\$64,262	\$12,566	\$76,828	\$10,293	\$87,121	
Municipal Districts and Counties						
ACADIA NO. 34, M.D. OF	\$198,730	\$153,223	\$351,953	\$43,307	\$395,260	
ATHABASCA COUNTY	\$1,124,936	\$786,632	\$1,911,568	\$168,773	\$2,080,341	
BARRHEAD NO. 11, COUNTY OF	\$735,301	\$531,226	\$1,266,527	\$172,005	\$1,438,532	
BEAVER COUNTY	\$895,227	\$598,558	\$1,493,785	\$203,263	\$1,697,048	
BIG LAKES COUNTY	\$840,617	\$375,146	\$1,215,763	\$75,010	\$1,290,773	
BIGHORN NO. 8, M.D. OF	\$342,292	\$77,840	\$420,132	\$36,924	\$457,056	
BIRCH HILLS COUNTY	\$379,379	\$413,293	\$792,672	\$86,644	\$879,316	
BONNYVILLE NO. 87, M.D. OF	\$2,014,513	\$547,842	\$2,562,355	\$164,726	\$2,727,081	
BRAZEAU COUNTY	\$1,386,429	\$289,858	\$1,676,287	\$116,724	\$1,793,011	
CAMROSE COUNTY	\$1,153,546	\$699,914	\$1,853,460	\$175,213	\$2,028,673	
CARDSTON COUNTY	\$566,633	\$405,446	\$972,079	\$134,788	\$1,106,867	
CLEAR HILLS COUNTY	\$676,063	\$419,003	\$1,095,066	\$137,513	\$1,232,579	
CLEARWATER COUNTY	\$2,313,967	\$580,023	\$2,893,990	\$187,612	\$3,081,602	
CYPRESS COUNTY	\$1,824,355	\$661,319	\$2,485,674	\$150,193	\$2,635,867	
FAIRVIEW NO. 136, M.D. OF	\$337,746	\$284,676	\$622,422	\$73,971	\$696,393	
FLAGSTAFF COUNTY	\$1,060,322	\$668,820	\$1,729,142	\$243,637	\$1,972,779	

March 22, 2018 Page 4/ 6



FOOTHILLS NO. 31, M.D. OF	\$2,965,583	\$609,160	\$3,574,743	\$237,413	\$3,812,156
FORTY MILE NO. 8, COUNTY OF	\$737,723	\$999,088	\$1,736,811	\$170,420	\$1,907,231
GRANDE PRAIRIE NO. 1, COUNTY OF	\$3,248,477	\$1,020,976	\$4,269,453	\$259,033	\$4,528,486
GREENVIEW NO. 16, M.D. OF	\$2,416,663	\$508,138	\$2,924,801	\$195,461	\$3,120,262
KNEEHILL COUNTY	\$1,034,928	\$539,220	\$1,574,148	\$144,468	\$1,718,616
LACOMBE COUNTY	\$1,704,290	\$523,566	\$2,227,856	\$141,017	\$2,368,873
LAC STE. ANNE COUNTY	\$1,204,568	\$689,580	\$1,894,148	\$102,825	\$1,996,973
LAMONT COUNTY	\$756,271	\$500,192	\$1,256,463	\$158,648	\$1,415,111
LEDUC COUNTY	\$2,850,402	\$528,974	\$3,379,376	\$228,610	\$3,607,986
LESSER SLAVE RIVER NO. 124, M.D. OF	\$614,291	\$226,804	\$841,095	\$57,712	\$898,807
LETHBRIDGE COUNTY	\$1,181,105	\$613,181	\$1,794,286	\$101,032	\$1,895,318
MINBURN NO. 27, COUNTY OF	\$780,005	\$543,778	\$1,323,783	\$177,624	\$1,501,407
MOUNTAIN VIEW COUNTY	\$1,946,680	\$520,723	\$2,467,403	\$159,542	\$2,626,945
NEWELL, COUNTY OF	\$1,677,922	\$521,725	\$2,199,647	\$184,278	\$2,383,925
NORTHERN LIGHTS, COUNTY OF	\$747,215	\$468,628	\$1,215,843	\$151,250	\$1,367,093
NORTHERN SUNRISE COUNTY	\$804,228	\$292,348	\$1,096,576	\$72,228	\$1,168,804
OPPORTUNITY NO. 17, M.D. OF	\$1,031,790	\$348,893	\$1,380,683	\$89,620	\$1,470,303
PAINTEARTH NO. 18, COUNTY OF	\$611,053	\$365,076	\$976,129	\$131,677	\$1,107,806
PARKLAND COUNTY	\$3,694,139	\$750,776	\$4,444,915	\$293,094	\$4,738,009
PEACE NO. 135, M.D. OF	\$306,699	\$156,643	\$463,342	\$66,395	\$529,737
PINCHER CREEK NO. 9, M.D. OF	\$571,867	\$251,524	\$823,391	\$54,470	\$877,861
PONOKA COUNTY	\$1,348,370	\$521,702	\$1,870,072	\$113,815	\$1,983,887
PROVOST NO. 52, M.D. OF	\$844,145	\$470,655	\$1,314,800	\$93,782	\$1,408,582
RANCHLAND NO. 66, M.D. OF	\$175,121	\$66,270	\$241,391	\$25,945	\$267,336
RED DEER COUNTY	\$2,748,157	\$793,863	\$3,542,020	\$220,796	\$3,762,816
ROCKY VIEW COUNTY	\$5,686,330	\$1,041,154	\$6,727,484	\$445,349	\$7,172,833
SADDLE HILLS COUNTY	\$855,491	\$378,443	\$1,233,934	\$76,146	\$1,310,080
SMOKY LAKE COUNTY	\$518,493	\$457,250	\$975,743	\$109,584	\$1,085,327
SMOKY RIVER NO. 130, M.D. OF	\$489,567	\$757,318	\$1,246,885	\$109,234	\$1,356,119
SPIRIT RIVER NO. 133, M.D. OF	\$243,106	\$168,681	\$411,787	\$50,236	\$462,023
ST. PAUL NO. 19, COUNTY OF	\$939,686	\$610,619	\$1,550,305	\$112,153	\$1,662,458
STARLAND COUNTY	\$540,784	\$420,832	\$961,616	\$113,070	\$1,074,686
STETTLER NO. 6, COUNTY OF	\$1,076,833	\$640,724	\$1,717,557	\$243,373	\$1,960,930

STETTLER NO. 6, COUNTY OF	\$1,076,833	\$640,724	\$1,717,557	\$243,373	\$1,960,930
		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
STURGEON COUNTY	\$2,387,480	\$656,854	\$3,044,334	\$193,230	\$3,237,564
TABER, M.D. OF	\$1,116,025	\$647,791	\$1,763,816	\$164,459	\$1,928,275
THORHILD COUNTY	\$569,846	\$494,189	\$1,064,035	\$120,315	\$1,184,350
TWO HILLS NO. 21, COUNTY OF	\$771,929	\$597,737	\$1,369,666	\$202,005	\$1,571,671
VERMILION RIVER, COUNTY OF	\$1,502,354	\$903,137	\$2,405,491	\$303,899	\$2,709,390
VULCAN COUNTY	\$845,970	\$708,377	\$1,554,347	\$178,118	\$1,732,465
WAINWRIGHT NO. 61, M.D. OF	\$1,012,280	\$458,339	\$1,470,619	\$138,633	\$1,609,252
WARNER NO. 5, COUNTY OF	\$636,775	\$692,031	\$1,328,806	\$150,040	\$1,478,846
WESTLOCK COUNTY	\$866,205	\$751,301	\$1,617,506	\$207,414	\$1,824,920
WETASKIWIN NO. 10, COUNTY OF	\$1,423,244	\$558,370	\$1,981,614	\$119,537	\$2,101,151
WHEATLAND COUNTY	\$1,603,223	\$600,582	\$2,203,805	\$133,293	\$2,337,098
WILLOW CREEK NO. 26, M.D. OF	\$829,395	\$678,575	\$1,507,970	\$181,717	\$1,689,687
WOODLANDS COUNTY	\$842,212	\$243,010	\$1,085,222	\$75,131	\$1,160,353
YELLOWHEAD COUNTY	\$2,672,210	\$683,657	\$3,355,867	\$214,991	\$3,570,858
I.D. NO. 04 (WATERTON)	\$139,890	\$11,500	\$151,390	\$21,456	\$172,846
I.D. NO. 09 (BANFF)	\$319,607	\$61,680	\$381,287	\$35,191	\$416,478
I.D. NO. 12 (JASPER NATIONAL PARK)	\$122,812	\$9,766	\$132,578	\$15,091	\$147,669
I.D. NO. 13 (ELK ISLAND)	\$113,210	\$8,000	\$121,210	\$8,652	\$129,862
I.D. NO. 24 (WOOD BUFFALO)	\$132,589	\$38,880	\$171,469	\$20,898	\$192,367
I.D. NO. 25 (WILLMORE WILDERNESS)	\$111,480	\$8,000	\$119,480	\$8,520	\$128,000
IMPROVEMENT DISTRICT NO. 349	\$0	\$0	\$0	\$0	\$0
KANANASKIS IMPROVEMENT DISTRICT	\$150,711	\$15,366	\$166,077	\$22,283	\$188,360
SPECIAL AREAS (2, 3 AND 4)	\$1,891,668	\$1,551,720	\$3,443,388	\$338,838	\$3,782,226
Specialized Municipalities		<u> </u>		<u> </u>	
CROWSNEST PASS, MUNICIPALITY OF	\$1,092,659	\$341,073	\$1,433,732	\$146,479	\$1,580,211
JASPER, MUNICIPALITY OF	\$633,207	\$275,400	\$908,607	\$59,158	\$967,765
LAC LA BICHE COUNTY	\$1,436,313	\$570,623	\$2,006,936	\$120,536	\$2,127,472
MACKENZIE COUNTY	\$1,332,858	\$608,694	\$1,941,552	\$112,630	\$2,054,182
STRATHCONA COUNTY	\$9,899,228	\$4,965,582	\$14,864,810	\$767,325	\$15,632,135
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$11,779,057	\$4,254,947	\$16,034,004	\$910,994	\$16,944,998
Métis Settlements		<u>'</u>			
BUFFALO LAKE	\$134,635	\$84,026	\$218,661	\$21,054	\$239,715
EAST PRAIRIE	\$115,636	\$74,191	\$189,827	\$19,602	\$209,429
ELIZABETH	\$401,906	\$71,194	\$473,100	\$41,480	\$514,580
FISHING LAKE	\$306,670	\$75,376	\$382,046	\$34,202	\$416,248
GIFT LAKE	\$132,120	\$72,492	\$204,612	\$20,862	\$225,474
KIKINO	\$144,973	\$106,326	\$251,299	\$21,844	\$273,143
PADDLE PRAIRIE	\$126,812	\$74,264	\$201,076	\$20,456	\$221,532
PEAVINE	\$129,746	\$85,708	\$215,454	\$20,680	\$236,134
Redwood Meadows					

March 22, 2018 Page 5/ 6



REDWOOD MEADOWS	\$183,779	\$64,800	\$248,579	\$24,810	\$273,389
Unallocated Funding	\$0	\$4,148,349	\$4,148,349	\$0	\$4,148,349

Notes:

- a) 2018 MSI program funding is subject to the Alberta Legislature approval of the Government of Alberta Budget 2018.
- b) 2018 MSI funding and individual allocations are subject to the Minister's authorization in accordance with the expressed guidelines of the program.
- c) The allocations for the MSI capital component and operating funding are based primarily on 2017 Municipal Affairs Population List, 2017 education tax requisitions, and 2016 kilometres of local road.
- d) The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.
- e) The BMTG component includes \$4.1 million of unallocated funding that will be held pending the final determination of the data used in determining this component's allocation.
- f) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.
- g) In March 2018, Municipal Affairs approved a new approach for meeting the needs of local governments in the Improvement District No. 349 region. MSI allocations for the Improvement District No. 349, Elizabeth Métis Settlement and Fishing Lake Métis Settlement have been adjusted to reflect this new approach.
- h) The allocations under the MSI capital component for the cities of Calgary and Edmonton were calculated based on the MSI funding formula and then reduced by a combined \$152 million in consideration of significant commitments to these cities through other spending envelopes.

March 22, 2018 Page 6/ 6