Aberta Government

2017 Municipal Sustainability Initiative Allocations

	Capital Funding					
Municipality	Initial MSI Capital Component	BMTG Component	MSI Capital (March 2018)	Sub-Total	Operating Funding	Total
Total	\$846,000,000	\$331,284,558	\$800,000,000	\$1,977,284,558	\$30,000,000	\$2,007,284,558
Cities	* 10.454.000	* 0 775 005	\$40 505 704	© 04.405.445	* 400.000	1 04.005.007
AIRDRIE BROOKS	\$10,154,089 \$2,107,390	\$3,775,265 \$925,444	\$10,565,791 \$2,013,694	\$24,495,145 \$5,046,528	\$430,083 \$97,512	\$24,925,228 \$5,144,040
CALGARY	\$254,577,149	\$116,287,050	\$242,364,020	\$613,228,219	\$0	\$613,228,219
CAMROSE	\$3,008,706	\$1,232,719	\$2,984,265	\$7,225,690	\$134,764	\$7,360,454
CHESTERMERE	\$3,355,011	\$1,182,900	\$3,399,750	\$7,937,661	\$149,076	\$8,086,737
COLD LAKE EDMONTON	\$2,890,433 \$164,861,764	\$1,031,140 \$95,143,950	\$2,599,594 \$163,631,235	\$6,521,167 \$423,636,949	\$129,875 \$0	\$6,651,042 \$423,636,949
FORT SASKATCHEWAN	\$4,444,687	\$1,589,466	\$4,525,916	\$10,560,069	\$194,113	\$10,754,182
GRANDE PRAIRIE	\$10,987,850	\$4,162,648	\$10,588,394	\$25,738,892	\$464,543	\$26,203,43
LACOMBE LEDUC	\$2,027,708	\$831,070 \$1,869,060	\$1,988,357 \$5,775,329	\$4,847,135	\$94,219 \$240,863	\$4,941,354
LETHBRIDGE	\$5,575,826 \$14,638,684	\$5,907,238	\$14,655,889	\$13,220,215 \$35,201,811	\$240,863	\$13,461,078 \$35,817,243
LLOYDMINSTER	\$3,512,304	\$1,250,222	\$3,467,674	\$8,230,200	\$155,577	\$8,385,77
MEDICINE HAT	\$9,757,426	\$3,826,333	\$9,633,763	\$23,217,522	\$413,689	\$23,631,21
	\$16,709,203	\$6,262,926	\$16,684,121	\$39,656,250	\$701,007	\$40,357,257
SPRUCE GROVE ST. ALBERT	\$5,588,520 \$11,184,380	\$2,103,048 \$3,997,729	\$5,780,217 \$11,165,786	\$13,471,785 \$26,347,895	\$241,388 \$472,666	\$13,713,173 \$26,820,56
WETASKIWIN	\$1,871,519	\$826,805	\$1,782,656	\$4,480,980	\$87,763	\$4,568,743
Towns						
ATHABASCA	\$565,906	\$179,400	\$459,283	\$1,204,589	\$33,802	\$1,238,39
BANFF	\$2,089,685	\$563,160	\$1,973,575	\$4,626,420	\$96,780	\$4,723,20
BARRHEAD BASHAW	\$746,970 \$224,379	\$265,920 \$52,380	\$657,512 \$115,342	\$1,670,402 \$392,101	\$124,055 \$52,294	\$1,794,45 \$444,39
BASSANO	\$224,379	\$76,920	\$170,726	\$529,303	\$69,938	\$599,24
BEAUMONT	\$2,830,030	\$1,063,200	\$2,860,206	\$6,753,436	\$127,379	\$6,880,81
BEAVERLODGE	\$464,015	\$141,900	\$367,259	\$973,174	\$29,591	\$1,002,76
BENTLEY BLACK DIAMOND	\$258,578 \$484,856	\$67,320 \$142,380	\$148,474 \$408,828	\$474,372 \$1,036,064	\$63,008 \$30,452	\$537,380 \$1,066,516
BLACKFALDS	\$1,505,761	\$570,600	\$1,488,920	\$3,565,281	\$72,647	\$3,637,928
BON ACCORD	\$309,650	\$89,280	\$207,064	\$605,994	\$78,789	\$684,783
BONNYVILLE	\$1,378,717	\$415,260	\$1,202,592	\$2,996,569	\$67,396	\$3,063,965
BOW ISLAND BOWDEN	\$371,300 \$272,029	\$121,500 \$74,460	\$267,969 \$166,305	\$760,769 \$512,794	\$177,030 \$68,009	\$937,799 \$580,803
BRUDERHEIM	\$299,700	\$80,880	\$100,303	\$572,386	\$47,974	\$620,360
CALMAR	\$420,682	\$126,060	\$328,337	\$875,079	\$27,800	\$902,879
CANMORE	\$3,813,682	\$784,620	\$3,998,039	\$8,596,341	\$168,033	\$8,764,374
CARDSTON CARSTAIRS	\$590,262 \$659,559	\$214,800 \$206,520	\$481,910 \$624,452	\$1,286,972 \$1,490,531	\$168,525 \$37,673	\$1,455,493 \$1,528,204
CARSTARS	\$039,339 \$229,008	\$55,920	\$122,680	\$407,608	\$54,689	\$462,29
CLARESHOLM	\$645,175	\$225,480	\$535,563	\$1,406,218	\$107,261	\$1,513,479
COALDALE	\$1,165,945	\$451,560	\$1,136,071	\$2,753,576	\$199,153	\$2,952,72
COALHURST	\$436,800	\$151,320	\$347,204	\$935,324	\$122,665	\$1,057,98
COCHRANE CORONATION	\$4,463,429 \$235,820	\$1,507,320 \$56,820	\$4,705,108 \$128,480	\$10,675,857 \$421,120	\$194,888 \$55,531	\$10,870,74 \$476,65
CROSSFIELD	\$628,622	\$175,080	\$533,404	\$1,337,106	\$36,394	\$1,373,50
DAYSLAND	\$215,883	\$48,420	\$111,779	\$376,082	\$49,478	\$425,560
DEVON DIDSBURY	\$1,108,428	\$399,000	\$1,002,187	\$2,509,615	\$56,225	\$2,565,840
DIDSBURY DRAYTON VALLEY	\$821,193 \$1,438,920	\$297,420 \$422,940	\$748,470 \$1,350,664	\$1,867,083 \$3,212,524	\$136,927 \$69,884	\$2,004,010 \$3,282,408
DRUMHELLER	\$1,327,779	\$481,740	\$1,205,464	\$3,014,983	\$215,236	\$3,230,219
ECKVILLE	\$264,325	\$67,500	\$158,689	\$490,514	\$42,348	\$532,862
EDSON	\$1,501,157	\$518,760	\$1,418,755	\$3,438,672	\$72,456	\$3,511,12
ELK POINT FAIRVIEW	\$346,111 \$552,068	\$98,760 \$189,720	\$222,882 \$425,168	\$667,753 \$1,166,956	\$55,458 \$151,334	\$723,21 ⁻ \$1,318,290
FALHER	\$248,772	\$64,500	\$141,152	\$454,424	\$100,999	\$555,423
FORT MACLEOD	\$555,404	\$187,020	\$436,278	\$1,178,702	\$91,579	\$1,270,28
FOX CREEK	\$495,641	\$126,720	\$374,744	\$997,105	\$30,898	\$1,028,003
GIBBONS GRANDE CACHE	\$552,310 \$749,820	\$181,800 \$259,140	\$459,114 \$570,335	\$1,193,224 \$1,579,295	\$33,240 \$122,063	\$1,226,46 \$1,701,35
GRANUM	\$749,820 \$161,821	\$259,140 \$26,820	\$570,335 \$52,072	\$1,579,295 \$240,713	\$122,063	\$1,701,355 \$291,20
GRIMSHAW	\$468,732	\$150,900	\$393,549	\$1,013,181	\$76,755	\$1,089,93
HANNA	\$473,858	\$160,380	\$355,260	\$989,498	\$129,837	\$1,119,33
IARDISTY IIGH LEVEL	\$208,924 \$684,598	\$38,340 \$229,380	\$97,992 \$587,808	\$345,256 \$1,501,786	\$19,048 \$110,104	\$364,30 \$1,611,89
HIGH LEVEL HIGH PRAIRIE	\$684,598	\$229,380 \$156,000	\$370,657	\$1,501,786 \$998,850	\$110,104 \$78,485	\$1,611,89
HGH RIVER	\$2,183,180	\$775,200	\$2,121,958	\$5,080,338	\$100,644	\$5,180,98
HINTON	\$1,737,280	\$578,400	\$1,650,049	\$3,965,729	\$82,215	\$4,047,94
	\$1,349,300	\$477,180	\$1,238,553	\$3,065,033	\$66,180	\$3,131,21
RRICANA KILLAM	\$272,390 \$243,553	\$69,720 \$58,860	\$170,421 \$140,280	\$512,531 \$442,693	\$43,372 \$57,121	\$555,90 \$499,81
	\$243,555 \$352,930	\$38,860	\$140,280	\$707,650	\$57,738	\$765,38
LEGAL	\$277,921	\$73,500	\$184,115	\$535,536	\$44,777	\$580,31
MAGRATH	\$416,490	\$143,880	\$312,189	\$872,559	\$117,194	\$989,75
MANNING	\$276,457 \$285,622	\$69,840 \$83,880	\$171,348 \$173,193	\$517,645 \$542,695	\$43,578 \$126,651	\$561,22 \$669,34



	Capital Funding					
Municipality	Initial MSI Capital Component	BMTG Component	MSI Capital (March 2018)	Sub-Total	Operating Funding	Total
MCLENNAN	\$204,083	\$48,540	\$97,444	\$350,067	\$79,282	\$429,349
MILK RIVER	\$220,215	\$53,520	\$108,749	\$382,484	\$86,149	\$468,633
MILLET	\$399,037	\$125,520	\$280,523	\$805,080	\$65,975	\$871,055
MORINVILLE	\$1,561,288	\$593,580	\$1,482,284	\$3,637,152	\$74,942	\$3,712,094
MUNDARE	\$231,461	\$51,300	\$125,277	\$408,038	\$35,947	\$443,985
NANTON	\$432,567	\$127,920	\$331,420	\$891,907	\$28,291	\$920,198
NOBLEFORD OKOTOKS	\$253,558 \$4,797,718	\$60,000 \$1,680,960	\$172,061 \$4,904,527	\$485,619 \$11,383,205	\$39,568 \$208,704	\$525,187 \$11,591,909
OLDS	\$1,513,842	\$1,000,900	\$1,493,136	\$3,523,998	\$208,704	\$3,596,979
ONOWAY	\$254,275	\$62,340	\$152,278	\$468,893	\$40,326	\$509,219
OYEN	\$239,831	\$60,360	\$136,548	\$436,739	\$95,475	\$532,214
PEACE RIVER	\$1,233,113	\$403,740	\$1,136,860	\$2,773,713	\$61,378	\$2,835,091
PENHOLD	\$513,380	\$170,520	\$465,783	\$1,149,683	\$31,631	\$1,181,314
PICTURE BUTTE	\$330,477	\$99,000	\$244,812	\$674,289	\$85,701	\$759,990
PINCHER CREEK	\$642,824	\$217,140	\$536,600	\$1,396,564	\$104,567	\$1,501,13 ⁻
PONOKA	\$1,120,076	\$406,380	\$1,046,739	\$2,573,195	\$183,195	\$2,756,390
PROVOST	\$411,120	\$122,460	\$302,953	\$836,533	\$65,521	\$902,054
RAINBOW LAKE	\$240,513	\$56,280	\$121,440	\$418,233	\$55,389	\$473,622
RAYMOND	\$632,888	\$252,120	\$508,353	\$1,393,361	\$350,467	\$1,743,828
REDCLIFF	\$971,285	\$335,280	\$862,639	\$2,169,204	\$50,557	\$2,219,76
REDWATER	\$469,215	\$126,960	\$356,067	\$952,242	\$29,806	\$982,048
	\$476,655	\$142,680	\$387,632	\$1,006,967	\$30,114	\$1,037,081
	\$1,216,441	\$433,200	\$1,048,581	\$2,698,222	\$60,689 \$25,725	\$2,758,91 ⁴
SEDGEWICK	\$225,420	\$51,420 \$145,080	\$117,199	\$394,039	\$35,735	\$429,774
SEXSMITH SLAVE LAKE	\$474,964	\$145,080 \$406,920	\$389,016 \$1,096,345	\$1,009,060 \$2,707,230	\$30,044 \$60,173	\$1,039,104 \$2,767,40
SLAVE LAKE	\$1,203,965 \$248,139	\$406,920 \$61,320	\$1,096,345 \$136,799	\$2,707,230 \$446,258	\$60,173 \$58,841	\$2,767,403 \$505,099
SMORY LAKE SPIRIT RIVER	\$248,139 \$243,276	\$61,320	\$136,799	\$446,258 \$440,611	\$58,753	\$499,364
SFIRIT RIVER ST. PAUL	\$996,808	\$360,240	\$887,393	\$2,244,441	\$163,739	\$2,408,180
STAVELY	\$183,568	\$30,300	\$81,814	\$295,682	\$27,431	\$323,113
STETTLER	\$1,018,614	\$344,880	\$928,623	\$2,292,117	\$52,513	\$2,344,630
STONY PLAIN	\$2,734,533	\$967,620	\$2,782,728	\$6,484,881	\$123,432	\$6,608,313
STRATHMORE	\$2,194,920	\$799,620	\$2,148,829	\$5,143,369	\$101,130	\$5,244,499
SUNDRE	\$527,141	\$161,700	\$421,901	\$1,110,742	\$32,200	\$1,142,942
SWAN HILLS	\$317,684	\$87,900	\$189,814	\$595,398	\$78,262	\$673,660
SYLVAN LAKE	\$2,463,608	\$858,600	\$2,416,704	\$5,738,912	\$112,235	\$5,851,147
TABER	\$1,311,344	\$502,800	\$1,212,719	\$3,026,863	\$221,111	\$3,247,974
THORSBY	\$249,338	\$61,500	\$143,430	\$454,268	\$59,003	\$513,271
THREE HILLS	\$550,511	\$193,800	\$441,249	\$1,185,560	\$153,809	\$1,339,369
TOFIELD	\$423,383	\$130,920	\$309,431	\$863,734	\$68,662	\$932,396
TROCHU	\$247,727	\$64,320	\$140,076	\$452,123	\$60,692	\$512,815
TURNER VALLEY	\$493,426	\$150,660	\$399,559	\$1,043,645	\$30,807	\$1,074,452
TWO HILLS	\$282,485	\$85,860	\$177,288	\$545,633	\$128,987	\$674,620
VALLEYVIEW VAUXHALL	\$394,312	\$118,320	\$279,066	\$791,698	\$63,538	\$855,236
VEGREVILLE	\$264,940 \$990,875	\$77,280 \$345,480	\$149,799 \$921,352	\$492,019 \$2,257,707	\$117,579 \$51,366	\$609,598 \$2,309,073
VERMILION	\$794,082	\$272,700	\$665,642	\$1,732,424	\$43,233	\$1,775,657
VIKING	\$248,836	\$62,460	\$145,503	\$456,799	\$59,580	\$516,379
VULCAN	\$373,978	\$110,160	\$275,725	\$759,863	\$60,158	\$820,021
WAINWRIGHT	\$1,073,029	\$377,340	\$971,599	\$2,421,968	\$54,762	\$2,476,730
WEMBLEY	\$315,134	\$84,600	\$221,439	\$621,173	\$23,438	\$644,611
WESTLOCK	\$852,935	\$308,820	\$745,647	\$1,907,402	\$141,788	\$2,049,190
WHITECOURT	\$1,974,322	\$634,440	\$1,846,247	\$4,455,009	\$92,012	\$4,547,021
Villages			<u>'</u>	· · · · ·	· · · ·	
ACME	\$193,522	\$39,180	\$88,732	\$321,434	\$42,802	\$364,236
ALBERTA BEACH	\$265,519	\$51,900	\$175,613	\$493,032	\$21,387	\$514,419
ALIX	\$221,450	\$49,800	\$107,266	\$378,516	\$19,566	\$398,082
ALLIANCE	\$126,915	\$13,799	\$19,968	\$160,682	\$28,657	\$189,339
AMISK	\$130,987	\$14,899	\$25,398	\$171,284	\$31,290	\$202,574
ANDREW	\$158,149	\$22,740	\$58,283	\$239,172	\$31,106	\$270,278
ARROWWOOD	\$130,421	\$14,266	\$26,935	\$171,622	\$29,848	\$201,470
BARNWELL	\$228,867	\$57,600	\$121,485	\$407,952	\$91,586	\$499,538
BARONS	\$144,083	\$19,080	\$40,393	\$203,556	\$40,123	\$243,679
BAWLF	\$157,503	\$24,180	\$54,298	\$235,981	\$47,028	\$283,00
	\$225,286	\$47,100 \$21,560	\$123,901 \$68,500	\$396,287 \$271,050	\$19,724 \$56,811	\$416,01 ²
BERWYN BIG VALLEY	\$171,890	\$31,560	\$68,500 \$46,356	\$271,950 \$218,818	\$56,811 \$42,602	\$328,76
BIG VALLEY BITTERN LAKE	\$151,642 \$137,896	\$20,820 \$15,466	\$46,356 \$31,556	\$218,818 \$184,918	\$42,602 \$24,479	\$261,420 \$209,393
BOYLE	\$137,896	\$15,466	\$31,556	\$184,918	\$24,479	\$465,84
BRETON	\$243,436	\$34,860	\$80,040	\$298,741	\$39,712	\$338,45
CARBON	\$179,855	\$35,520	\$64,803	\$280,178	\$62,070	\$342,24
CARMANGAY	\$139,675	\$16,732	\$32,806	\$189,213	\$35,758	\$224,97
CAROLINE	\$169,632	\$30,060	\$64,278	\$263,970	\$54,850	\$318,82
CEREAL	\$120,848	\$12,466	\$13,356	\$146,670	\$25,418	\$172,08
CHAMPION	\$152,423	\$22,680	\$40,891	\$215,994	\$44,950	\$260,94
CHAUVIN	\$150,653	\$20,700	\$44,679	\$216,032	\$42,412	\$258,44
CHIPMAN	\$150,389	\$17,466	\$43,801	\$211,656	\$27,237	\$238,89
CLIVE	\$200,188	\$40,500	\$97,903	\$338,591	\$31,293	\$369,88
CLYDE	\$167,186	\$30,180	\$55,297	\$252,663	\$54,898	\$307,561
CONSORT	\$203,075	\$43,320	\$98,118	\$344,513	\$72,741	\$417,254
COUTTS	\$144,132	\$17,232	\$35,735	\$197,099	\$26,716	\$223,815
COWLEY	\$136,466	\$15,866	\$28,476	\$180,808	\$33,683	\$214,49 [,]



		Capital Funding				
Municipality	Initial MSI Capital Component	BMTG Component	MSI Capital (March 2018)	Sub-Total	Operating Funding	Total
CREMONA	\$168,357	\$27,420	\$60,889	\$256,666	\$34,441	\$291,107
CZAR	\$127,035	\$13,566	\$25,098	\$165,699	\$28,139	\$193,838
DELBURNE	\$222,078	\$49,800	\$122,302	\$394,180	\$50,593	\$444,773
DELIA	\$131,522	\$14,199	\$29,250	\$174,971	\$22,796	\$197,767
DEWBERRY DONALDA	\$130,566	\$14,699 \$16,622	\$24,313	\$169,578 \$180,044	\$30,825	\$200,403
DONNELLY	\$136,306 \$143,778	\$16,632 \$18,300	\$27,106 \$42,460	\$180,044 \$204,538	\$35,395 \$39,140	\$215,439 \$243,678
DUCHESS	\$242,154	\$59,520	\$144,729	\$446,403	\$57,474	\$503,877
EDBERG	\$125,239	\$13,599	\$18,035	\$156,873	\$28,139	\$185,012
EDGERTON	\$157,192	\$24,060	\$53,783	\$235,035	\$46,865	\$281,900
ELNORA	\$147,961	\$19,200	\$40,441	\$207,602	\$40,433	\$248,035
EMPRESS	\$131,621	\$14,266	\$21,102	\$166,989	\$29,897	\$196,886
FERINTOSH	\$129,452	\$14,033	\$26,508	\$169,993	\$22,524	\$192,517
FOREMOST FORESTBURG	\$178,004	\$31,560	\$73,296	\$282,860	\$37,417	\$320,277
GADSBY	\$223,314 \$116,567	\$52,800 \$8,833	\$115,824 \$5,355	\$391,938 \$130,755	\$85,380 \$9,289	\$477,318 \$140,044
GIROUXVILLE	\$137,099	\$16,866	\$33,877	\$187,842	\$35,950	\$223,792
GLENDON	\$175,098	\$29,160	\$70,139	\$274,397	\$35,803	\$310,200
GLENWOOD	\$145,436	\$17,566	\$42,674	\$205,676	\$27,144	\$232,820
HALKIRK	\$120,644	\$12,033	\$14,424	\$147,101	\$24,438	\$171,539
HAY LAKES	\$170,855	\$29,520	\$65,606	\$265,981	\$35,851	\$301,832
HEISLER	\$124,134	\$13,033	\$19,581	\$156,748	\$26,824	\$183,572
HILL SPRING	\$129,967	\$14,199	\$22,146	\$166,312	\$29,679	\$195,991
HINES CREEK	\$150,982	\$22,800	\$42,667	\$216,449	\$45,040	\$261,489
HOLDEN	\$153,774	\$22,860 \$16,500	\$45,503 \$20,252	\$222,137 \$181,606	\$45,230 \$25,201	\$267,367 \$216,007
HUGHENDEN HUSSAR	\$135,845 \$128,468	\$16,599 \$13,866	\$29,252 \$25,061	\$181,696 \$167,395	\$35,301 \$22,297	\$216,997 \$189,692
HYTHE	\$120,400	\$13,800	\$109,558	\$373,599	\$80,548	\$454,147
INNISFREE	\$132,831	\$49,200	\$27,695	\$175,859	\$32,338	\$454,147 \$208,197
IRMA	\$168,567	\$27,420	\$69,257	\$265,244	\$34,450	\$299,694
KITSCOTY	\$242,389	\$58,560	\$136,438	\$437,387	\$38,658	\$476,045
LINDEN	\$208,037	\$43,500	\$112,875	\$364,412	\$32,551	\$396,963
LOMOND	\$127,694	\$13,766	\$21,599	\$163,059	\$28,614	\$191,673
LONGVIEW	\$155,254	\$18,420	\$49,962	\$223,636	\$16,830	\$240,466
LOUGHEED	\$140,294	\$17,099	\$33,261	\$190,654	\$36,605	\$227,259
MANNVILLE	\$208,226	\$48,180	\$105,433	\$361,839	\$79,005	\$440,844
MARWAYNE	\$190,713	\$40,020	\$79,642	\$310,375	\$68,121	\$378,496
MILO MORRIN	\$122,035 \$136,379	\$12,066 \$16,166	\$13,694 \$30,259	\$147,795 \$182,804	\$20,014 \$34,352	\$167,809 \$217,156
MUNSON	\$134,203	\$14,799	\$27,664	\$176,666	\$23,580	\$200,246
MYRNAM	\$148,927	\$22,200	\$40,764	\$211,891	\$44,208	\$256,099
NAMPA	\$163,761	\$21,720	\$57,857	\$243,338	\$17,182	\$260,520
PARADISE VALLEY	\$126,978	\$13,799	\$21,960	\$162,737	\$28,659	\$191,396
ROCKYFORD	\$150,552	\$19,500	\$44,371	\$214,423	\$28,775	\$243,198
ROSALIND	\$130,637	\$14,333	\$24,961	\$169,931	\$30,006	\$199,937
ROSEMARY	\$155,936	\$25,260	\$48,232	\$229,428	\$48,308	\$277,736
RYCROFT	\$190,175	\$37,680	\$84,069	\$311,924	\$65,186	\$377,110
RYLEY SPRING LAKE	\$171,251 \$211,710	\$29,820 \$36,840	\$64,378 \$116,711	\$265,449 \$365,261	\$54,618 \$19,163	\$320,067 \$384,424
STANDARD	\$161,326	\$22,740	\$53,471	\$237,537	\$19,103	\$261,696
STIRLING	\$258,643	\$72,900	\$156,789	\$488,332	\$111,866	\$600,198
VETERAN	\$135,036	\$16,299	\$28,496	\$179,831	\$34,595	\$214,426
VILNA	\$140,461	\$17,666	\$34,879	\$193,006	\$37,882	\$230,888
WABAMUN	\$205,587	\$39,660	\$104,070	\$349,317	\$18,910	\$368,227
WARBURG	\$207,047	\$47,340	\$99,521	\$353,908	\$77,910	\$431,818
WARNER	\$155,122	\$23,520	\$47,394	\$226,036	\$46,108	\$272,144
WASKATENAU	\$137,957	\$16,499	\$26,061	\$180,517	\$35,164	\$215,681
YOUNGSTOWN	\$127,243	\$13,933	\$19,480	\$160,656	\$28,969	\$189,625
Summer Villages	\$00.770	¢0,500	#04.007	¢400.070	¢ 4 0 5 7	<u> </u>
ARGENTIA BEACH BETULA BEACH	\$93,773 \$65,977	\$8,500 \$8,333	\$34,397 \$9,818	\$136,670 \$84,128	\$4,657 \$3,248	\$141,327 \$87,376
BIRCH COVE	\$65,055	\$9,500	\$9,818	\$84,128	\$3,248	\$88,959
BIRCHCLIFF	\$131,752	\$11,733	\$77,241	\$220,726	\$10,652	\$231,378
BONDISS	\$85,632	\$11,533	\$33,863	\$131,028	\$8,746	\$139,774
BONNYVILLE BEACH	\$74,895	\$11,166	\$21,474	\$107,535	\$8,042	\$115,577
BURNSTICK LAKE	\$69,233	\$8,533	\$11,339	\$89,105	\$3,694	\$92,799
CASTLE ISLAND	\$64,142	\$8,633	\$6,325	\$79,100	\$3,640	\$82,740
CRYSTAL SPRINGS	\$91,935	\$11,000	\$32,248	\$135,183	\$8,486	\$143,669
GHOST LAKE	\$80,835	\$10,700	\$27,535	\$119,070	\$7,558	\$126,628
GOLDEN DAYS	\$117,823	\$12,700	\$61,638	\$192,161	\$10,076	\$202,237
GRANDVIEW	\$100,759	\$11,600 \$12,066	\$45,687	\$158,046 \$162,025	\$9,371 \$0,207	\$167,417 \$172,222
GULL LAKE HALF MOON BAY	\$98,959 \$76,120	\$12,066	\$51,910 \$10,752	\$162,935 \$105,148	\$9,297 \$5,125	\$172,232 \$110,273
HALF MOON BAY HORSESHOE BAY	\$76,129 \$66,785	\$9,267 \$9,233	\$19,752 \$14,447	\$105,148 \$90,465	\$5,125 \$4,687	\$110,273 \$95,152
ISLAND LAKE	\$00,785	\$9,233	\$14,447 \$61,449	\$90,465	\$9,999	\$95,152 \$203,502
ISLAND LAKE SOUTH	\$70,410	\$10,400	\$01,449	\$96,349	\$9,999 \$6,659	\$203,502
ITASKA BEACH	\$74,875	\$8,667	\$17,089	\$100,631	\$4,136	\$103,000
JARVIS BAY	\$135,722	\$14,766	\$81,333	\$231,821	\$10,816	\$242,637
KAPASIWIN	\$69,765	\$8,467	\$12,506	\$90,738	\$3,612	\$94,350
LAKEVIEW	\$65,012	\$8,867	\$9,011	\$82,890	\$4,041	\$86,931
LARKSPUR	\$73,063	\$9,267	\$17,899	\$100,229	\$4,998	\$105,227
				\$161,929	\$9,461	



Capital Funding			
MSI Capital (March 2018)	Sub-Total	Operating Funding	Total
\$30,211	\$123,244	\$7,519	\$130,7
\$23,044	\$104,816	\$4,874	\$109,6
\$104,072	\$273,380	\$11,554	\$284,9
\$15,661	\$99,102	\$5,450	\$104,5
\$44,738	\$152,016	\$9,139	\$161,1
\$40,084	\$148,419	\$9,130	\$157,5
\$9,659	\$85,097	\$3,294	\$88,3
\$46,211	\$157,783	\$8,336	\$166,1
\$34,102	\$131,201	\$6,977	\$138 ,1
\$39,205	\$142,298	\$8,948	\$151,2
\$44,114	\$151,736	\$9,017	\$160,7
\$ \$74,074	\$211,226	\$10,348	\$221,
\$34,108	\$132,197	\$6,359	\$138,
\$38,527	\$142,496	\$8,961	\$151,·
\$14,309	\$92,353	\$5,531	\$97,
\$14,405	\$94,708	\$6,841	\$101,
\$61,050	\$187,342	\$8,387	\$195,
\$28,950	\$125,540	\$7,818	\$133,
\$23,215	\$114,201	\$8,431	\$122,
\$16,958	\$98,707	\$5,278	\$103,
\$42,111	\$156,431	\$9,296	\$165,
\$43,260	\$142,762	\$8,772	\$151,
\$16,818	\$99,508	\$6,331	\$105,
\$\$17,606	\$100,826	\$5,745	\$106,
\$35,052	\$132,211	\$8,725	\$140,
\$32,603	\$126,510	\$8,608	\$135,
\$55,704	\$171,443	\$9,066	\$180,
\$ \$27,294	\$119,307	\$8,498	\$127,
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\$196,300	\$652,042	\$40,991	\$693,
2 \$2,065,867	\$5,022,395	\$174,519	\$5,196,
\$1,279,380	\$3,191,491	\$175,722	\$3,367,
\$ \$1,279,380 \$ \$1,602,194	\$3,905,137	\$208,215	
			\$4,113,
\$1,491,964	\$3,526,642	\$79,002	\$3,605,
\$486,084	\$1,145,357	\$34,444	\$1,179,
\$560,946	\$1,653,519	\$87,706	\$1,741,
2 \$3,861,495	\$8,460,964	\$177,868	\$8,638,
\$2,593,695	\$5,604,045	\$122,852	\$5,726,
\$ \$2,123,617	\$5,082,307	\$210,872	\$5,293,
\$ \$938,921	\$2,351,558	\$133,001	\$2,484,
\$1,159,807	\$2,864,244	\$139,482	\$3,003,
\$4,465,949	\$9,621,851	\$199,535	\$9,821,
\$3,477,658	\$7,814,055		\$7,976,
\$ \$476,908	\$1,352,782	\$74,805	\$1,427,
\$ \$1,525,764	\$4,033,331	\$232,371	\$4,265,
\$5,781,250	\$12,139,761	\$248,035	\$12,387,
\$1,284,268	\$3,651,892	\$171,606	\$3,823,
\$6,352,276	\$13,664,064	\$270,414	\$13,934,
\$4,673,244	\$9,946,229	\$207,345	\$10,153
\$1,884,184	\$4,503,354	\$124,726	\$4,628
\$3,235,305	\$7,077,776		\$7,225
\$2,226,605	\$5,213,290	\$105,353	\$5,318
\$1,321,709	\$3,256,718	\$163,635	\$3,420
\$5,548,755	\$11,507,043	\$234,808	\$11,741
\$1,035,120	\$2,469,658	\$60,329	\$2,529,
\$2,179,244	\$5,031,819	\$102,968	\$5,134,
\$1,164,565	\$3,079,913		\$3,255
\$3,724,573	\$8,037,252	\$167,135	\$8,204,
\$2,977,239	\$6,777,617	\$182,676	\$6,960,
\$1,303,428	\$3,196,353		\$3,308,
\$1,418,511	\$3,325,416	\$77,143	\$3,402
\$1,877,850	\$4,332,724	\$97,454	\$4,430
\$1,028,582	\$2,535,510	\$133,879	\$2,669
\$7,251,854	\$14,995,155	\$299,415	\$15,294
\$414,238	\$1,049,170		\$1,109
\$949,485	\$2,292,095	\$55,508	\$2,347
\$2,516,872	\$5,573,614	\$115,187	\$5,688
\$1,499,085	\$3,630,226	\$98,555	\$3,728
\$147,032	\$475,792	\$22,675	\$498
\$5,342,370	\$11,417,479	\$228,688	\$11,646
\$11,273,132	\$23,167,701	\$458,987	\$23,626
\$1,521,986	\$3,563,278	\$79,139	\$3,642
\$841,750	\$2,263,832	\$112,156	\$2,375
\$783,362	\$2,444,593	\$112,654	\$2,557
\$285,875	\$849,968	\$48,691	\$898
\$1,691,935	\$4,060,983	\$113,239	\$4,174
\$886,744	\$2,320,159	\$115,884	\$2,436
\$1,763,931	\$4,387,849	\$239,375	\$4,627,
\$4,614,337	\$9,882,152	\$200,985	\$10,083,
\$2,047,879	\$4,881,950	\$172,604	\$5,054,
			\$2,630,
L	\$4,614,337	\$4,614,337 \$2,047,879 \$945,406 \$2,504,386	\$4,614,337\$9,882,152\$200,985\$2,047,879\$4,881,950\$172,604\$945,406\$2,504,386\$125,674



	Capital Funding					
Municipality	Initial MSI Capital Component	BMTG Component	MSI Capital (March 2018)	Sub-Total	Operating Funding	Total
VERMILION RIVER, COUNTY OF	\$2,930,944	\$903,137	\$2,827,693	\$6,661,774	\$224,011	\$6,885,785
VULCAN COUNTY	\$1,619,629	\$708,377	\$1,502,768	\$3,830,774	\$183,480	\$4,014,254
WAINWRIGHT NO. 61, M.D. OF	\$2,124,250	\$458,339	\$1,838,467	\$4,421,056	\$219,411	\$4,640,467
WARNER NO. 5, COUNTY OF	\$1,194,866	\$692,031	\$1,080,503	\$2,967,400	\$154,496	\$3,121,896
WESTLOCK COUNTY	\$1,699,328	\$751,301	\$1,543,613	\$3,994,242	\$223,079	\$4,217,321
WETASKIWIN NO. 10, COUNTY OF	\$2,757,737	\$558,370	\$2,668,007	\$5,984,114	\$124,391	\$6,108,505
WHEATLAND COUNTY	\$3,078,650	\$600,582	\$3,031,298	\$6,710,530	\$137,654	\$6,848,184
WILLOW CREEK NO. 26, M.D. OF	\$1,513,358	\$678,575	\$1,469,311	\$3,661,244	\$184,830	\$3,846,074
WOODLANDS COUNTY	\$1,652,183	\$243,010	\$1,495,182	\$3,390,375	\$78,698	\$3,469,073
YELLOWHEAD COUNTY	\$5,384,352	\$683,657	\$5,189,070	\$11,257,079	\$232,949	\$11,490,028
I.D. NO. 04 (WATERTON)	\$183,630	\$10,933	\$77,532	\$272,095	\$16,753	\$288,848
I.D. NO. 09 (BANFF)	\$535,269	\$70,500	\$440,294	\$1,046,063	\$32,536	\$1,078,599
I.D. NO. 12 (JASPER NATIONAL PARK)	\$144,966	\$9,133	\$33,572	\$187,671	\$9,532	\$197,203
I.D. NO. 13 (ELK ISLAND)	\$118,992	\$8,333	\$3,493	\$130,818	\$5,959	\$136,777
I.D. NO. 24 (WOOD BUFFALO)	\$163,027	\$35,400	\$62,794	\$261,221	\$17,151	\$278,372
I.D. NO. 25 (WILLMORE WILDERNESS)	\$115,237	\$8,000	\$0	\$123,237	\$4,763	\$128,000
IMPROVEMENT DISTRICT NO. 349	\$841,281	\$8,000	\$0	\$849,281	\$34,770	\$884,051
KANANASKIS IMPROVEMENT DISTRICT	\$215,205	\$16,299	\$99,374	\$330,878	\$19,308	\$350,186
SPECIAL AREAS (2, 3 AND 4)	\$3,873,635	\$1,551,720	\$3,613,531	\$9,038,886	\$363,013	\$9,401,899
Specialized Municipalities		· · · ·	· · · ·			
CROWSNEST PASS, MUNICIPALITY OF	\$1,587,332	\$336,062	\$973,490	\$2,896,884	\$128,085	\$3,024,969
JASPER, MUNICIPALITY OF	\$1,155,443	\$275,040	\$1,073,301	\$2,503,784	\$58,168	\$2,561,952
LAC LA BICHE COUNTY	\$2,823,727	\$570,623	\$2,694,388	\$6,088,738	\$127,118	\$6,215,856
MACKENZIE COUNTY	\$2,718,113	\$608,694	\$2,485,562	\$5,812,369	\$122,753	\$5,935,122
STRATHCONA COUNTY	\$19,412,824	\$4,855,422	\$19,776,950	\$44,045,196	\$812,748	\$44,857,944
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$24,919,320	\$5,223,827	\$23,571,422	\$53,714,569	\$1,040,333	\$54,754,902
Métis Settlements						
BUFFALO LAKE	\$169,270	\$81,866	\$66,924	\$318,060	\$17,409	\$335,469
EAST PRAIRIE	\$148,715	\$83,491	\$28,574	\$260,780	\$16,560	\$277,340
ELIZABETH	\$170,596	\$68,661	\$472,710	\$711,967	\$17,464	\$729,431
FISHING LAKE	\$151,746	\$74,829	\$322,861	\$549,436	\$16,685	\$566,121
GIFT LAKE	\$166,902	\$72,072	\$61,848	\$300,822	\$17,311	\$318,133
KIKINO	\$192,193	\$105,366	\$87,791	\$385,350	\$18,357	\$403,707
PADDLE PRAIRIE	\$155,440	\$73,424	\$51,133	\$279,997	\$16,838	\$296,835
PEAVINE	\$165,765	\$87,628	\$57,055	\$310,448	\$17,264	\$327,712
Redwood Meadows						
REDWOOD MEADOWS	\$267,375	\$58,980	\$166,122	\$492,477	\$21,464	\$513,941

Notes:

a) The allocations for the initial MSI capital component and operating funding are based primarily on 2016 Municipal Affairs Population List, 2016 education tax requisitions, and 2015 kilometres of local road.

b) The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.

c) MSI capital (March 2018) funding allocations are based on 2017 Municipal Affairs Population List, 2017 education tax requisitions, and 2016 kilometres of local road.

d) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.

e) In March 2018, Municipal Affairs approved a new approach for meeting the needs of local governments in the Improvement District No. 349 region. MSI capital (March 2018) allocations for the Improvement District No. 349, Elizabeth Métis Settlement and Fishing Lake Métis Settlement have been calculated to reflect this new approach.